

## Community Development Block Grant Projects Fiscal Year 2008-2009

|                          |             |
|--------------------------|-------------|
| CDBG Grant               | \$921,647   |
| Estimated Program Income | \$100,000   |
| Reallocated Funds        | \$000,000   |
| Total Budget Proposal    | \$1,021,647 |

|                                       | <u>Last Year's<br/>Proposal</u> | <u>This Year's<br/>Proposal</u> |
|---------------------------------------|---------------------------------|---------------------------------|
| <b>Neighborhoods</b>                  |                                 |                                 |
| Code Enforcement Officers             | \$92,000                        | \$92,000                        |
| LifeCare - SHHIP                      | \$25,000                        | \$25,000                        |
| Down Payment Assistance               | \$42,000                        | \$42,000                        |
| Mobile Home Rehabilitation            | \$42,000                        | \$42,000                        |
| Senior Emergency Repairs              | \$62,000                        | \$62,000                        |
| Home Rehabilitation                   | \$42,000                        | \$53,899                        |
| Home Rehabilitation Program Income    | \$100,000                       | \$100,000                       |
| <b>TOTAL</b>                          | <b>\$405,000</b>                | <b>\$416,899</b>                |
| <b>Other Activities</b>               |                                 |                                 |
| Section 108 Loan- Harvey Street       | \$279,174                       | \$282,169                       |
| <b>Public Services (15% Cap)</b>      |                                 |                                 |
| WVC Legal Dept Victim's Services      | \$6,481                         | \$6,000                         |
| WVC Police Dept CSD                   | \$56,000                        | \$58,000                        |
| WVC Police Dept D.A.R.E.              | \$46,400                        | \$30,000                        |
| WVC FFC Scholarships                  |                                 | \$3,000                         |
| SLCAP Food Pantry at Redwood Center   | \$3,000                         | \$3,000                         |
| SLCAP Financial Counseling            |                                 | \$3,000                         |
| Community Health Centers              | \$4,000                         | \$4,000                         |
| Family Support Center Crisis Nursery  | \$3,000                         | \$3,000                         |
| South Valley Sanctuary                | \$4,000                         | \$4,000                         |
| Eye Care For Kids                     |                                 | \$3,000                         |
| The Road Home                         |                                 | \$10,000                        |
| People Helping People                 |                                 | \$3,000                         |
| Legal Aid Society                     |                                 | \$3,000                         |
| YWCA Supportive Services              |                                 | \$2,250                         |
| Utah Food Bank 211                    |                                 | \$2,000                         |
| Utah Food Bank Equipment              |                                 | \$2,000                         |
| <b>TOTAL</b>                          | <b>\$141,881</b>                | <b>\$138,250</b>                |
| <b>Economic Development</b>           |                                 |                                 |
| Utah Micro enterprise Loan Fund       |                                 |                                 |
| <b>Public Facilities</b>              |                                 |                                 |
| 2200 West Sidewalk Improvements       |                                 |                                 |
| FSC Crisis Nursery Building           |                                 |                                 |
| <b>Administrative Costs (20% Cap)</b> | <b>\$189,175</b>                | <b>\$184,329</b>                |
| <b>GRAND TOTAL</b>                    | <b>\$1,045,879</b>              | <b>\$1,021,647</b>              |